

6.4.3 - Institutional strategies for mobilisation of funds and the optimal utilisation of resources

Extension activities(autonomous)	-	-	-
Sanitary	34,492	-	-
Servicing charges	40,000	88,000	1,95,608
Research expenses for staff- Academic projects	-	16,400	-
Meetings (Board of Studies)	-	-	67,46,188
GST on Mandapkeep	-	-	93,10,171
Exam related fee	-	-	-
JNTUL Fees	21,681	-	-
Miscellaneous Expenses	31,07,975	-	-
JKC Fees	56,482	-	-
Recognition Fee	23,450	29,01,284	15,35,964
Rates & Taxes	-	3,27,476	-
Aims & Charity	-	16,38,950	-
University & Affiliation Fee	-	72,558	14,63,560
Cultural Activity Expenses	-	-	-
Contribution to Province	-	1,91,188	-
ALERT Programme	-	2,11,767	-
College Day and Feast Expenses	-	2,95,525	-
Other Hostel Expenses	-	-	-
Practical Examination Fee	-	69,200	3,56,053
Processing Fee (AICTE) & NAAC Expenses	-	3,09,391	-
Kaladharshini expenses	-	-	-
English Communication	-	21,322	-
Campus Ministry	-	12,81,176	-
Legal expenses	-	2,61,34,980	-
General store consumed	-	14,61,624	2,20,921
Training and Placement Expenditure	-	-27,922	-
GST RCM	-	87,82,134	-
Contribution	-	-	-
Subscription for books	-	-	1,60,000
Seed money	-	-	2,39,977
Staff welfare	-	-	-
Bank Interest Refunded Govt.Grant	-	-	-
Capacity Building for Teachers	1,50,699	-	-
Caution Deposit Refunded	1,18,080	-	-
Admission Fee	-	-	-
Matriculation Fee	-	-	-
IUT	-	-	1,58,274
Membership fees	-	-	-
Professional Tax	-	-	78,000
Inspection fee for JNTUK	-	-	-
Medical Inter.	-	-	-
SAF (Inter + Degree)	-	-	51,250
Articles for museum	-	8,344	-
Student Aminties	-	191	-
Interest on Late Payments	-	60,000	-
AERC Processing fee	-	-	-
Fire Safty NOC	-	99,44,585	-
Sports meet expenses	-	75,23,043	-
Semister examination fees	-	-	61,250
Refund of Fee to Students	-	-	58,54,500
Contribution to Province and others	-	-	19,800
mid day meals	-	-	80,000
Project expenses	-	47,329	-
Trade License	-	14,06,285	-
Staff Welfare Expenses( Insurance)	-	-	5,463
GST	-	57,390	-
Agri Firm	-	-	-
	71,34,123	6,41,56,714	2,80,33,375

Scholarships	Aided	Unaided	Engineering
Community Colleges Scholarship	-	-	-
Bank Charges for scholarship accounts	-	21,12,441	3,53,750
Scholarship for Students	-	-	-
Govt Scholarship refund	-	21,12,441	3,53,750

Particulars	Aided	Unaided	Engineering
Depreciation	50,90,767	1,86,13,841	1,15,03,028

*Balashordygi*  
**VICE-PRESIDENT**  
**THE LOYOLA COLLEGE SOCIETY**  
**GUNTUR - VIJAYAWADA**

*Neelabif*  
**TREASURER / BURSAR**  
**THE LOYOLA COLLEGE SOCIETY**  
**GUNTUR - VIJAYAWADA**